

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

27-Jan-11

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Transportation Department

DESCRIPTION: Authorize the negotiation and execution of a professional services agreement with URS CORPORATION, Austin, TX, or one of the other qualified responders to RFQ Solicitation CLMP067, to provide Professional Planning Services for the Austin Urban Rail NEPA Environmental Services project with an amount not to exceed \$700,000.

FINANCIAL INFORMATION:

| | |
|------------------------|---|
| Project Name: | Austin Mobility Plan |
| Project Authorization: | 2010-2011 Capital Budget |
| Funding Source: | Capital Metro Build Central Texas Program |
| Fund/Dept/Unit: | 8581-2507-9206 |

| | |
|-----------------------------|---------------------------|
| Total Current Appropriation | \$2,245,000.00 |
| Unencumbered Balance | \$747,353.00 |
| Amount of this Action | <u>(\$700,000.00)</u> |
| Estimated Available | <u><u>\$47,353.00</u></u> |

Financial Approval: Jim Nicoletto

Date: December 20, 2010